

Current and Proposed Factor values before adjustment to the Low Prior Attainment factors if required

Factor	2020/21 Ealing Funding Formula Rates		2021/22 National Funding Formula (NFF) Rates (including ACA)		Increase NFF Rates minus Ealing Rates			
	Primary School	High School	Primary School	High School	Primary		High	
	£ per pupil	£ per pupil	£ per pupil	£ per pupil	£	%	£	%
	(a)	(b)	(c)	(d)	(d) = c - a	(e) = d / a	(f) = d - b	(g) = f / b
Primary (Years R-6)	£3,274.52	£0.00	£3,579.40	£0.00	£304.87	9%		
Key Stage 3 (Years 7-9)		£4,605.19		£5,047.60			£442.41	10%
Key Stage 4 (Years 10-11)		£5,227.54		£5,688.29			£460.75	9%
FSM	£515.76	£515.76	£527.22	£527.22	£11.46	2%	£11.46	2%
FSM6	£641.84	£934.10	£659.03	£962.76	£17.19	3%	£28.65	3%
IDACI Band A	£687.68	£962.76	£710.61	£991.41	£22.93	3%	£28.65	3%
IDACI Band B	£498.57	£716.34	£544.42	£779.38	£45.85	9%	£63.04	9%
IDACI Band C	£464.19	£664.76	£510.03	£722.07	£45.84	10%	£57.31	9%
IDACI Band D	£429.80	£613.18	£469.92	£664.76	£40.12	9%	£51.58	8%
IDACI Band E	£286.54	£464.19	£298.00	£475.65	£11.46	4%	£11.46	2%
IDACI Band F	£240.69	£343.84	£246.42	£355.30	£5.73	2%	£11.46	3%
English as an Additional Language (EAL)	£613.18	£1,650.44	£630.38	£1,702.02	£17.19	3%	£51.58	3%
Mobility	£1,002.87	£1,432.68	£1,031.53	£1,478.52	£28.65	3%	£45.85	3%
Low Prior Attainment (LPA)	£1,136.00	£1,717.33	£1,255.02	£1,902.59	£119.02	10%	£185.26	11%
	Per School	Per School	Per School					
Lump Sum	£131,118.42	£131,118.42	£135,015.29	£135,015.29	£3,896.88	3%	£3,896.88	3%

Notes

1. All rates shown include the Area Cost Adjustment (ACA) for Ealing ACA for Ealing is 1.14614
2. AWPU figures for 2021-22 includes TPG and TPECG hence big cash increase in values
3. In 2020-21 Ealing Low Prior Attainment adjusted to take account of NFF affordability
4. It is proposed to adjust the Low Prior Attainment in 2021-2 if required due to affordability

Abbreviations

FSM - Free School Meals

FSM6 - Free School Meals Ever 6

IDACI - Income Deprivation Affecting Childrens Index